

Control Number: 50664



Item Number: 239

Addendum StartPage: 0

Public Utility Commission of Texas

Memorandum

2020 BEC -8 PM 4: 17

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TO:

Interested Parties

FROM:

Mariah Benson, Economist, Market Analysis Division

DATE:

December 8, 2020

RE:

Project No. 50664, Issues Related to the State of Disaster for the Coronavirus

Disease 2019

Project No. 50703, Reports of Transmission and Distribution Utilities on the

COVID-19 Electricity Relief Program

At the August 27, 2020 open meeting, the Commission issued an order requiring Retail Electric Providers (REPs) and Transmission and Distribution Utilities (TDUs) to file a final Electric Relief Program (ERP) report in Project No. 50730, Reports on the COVID-19 Electric Relief Program, on or before January 15, 2021.

Each REP must file the REP Final ERP Form using the instructions and format included in Attachment A. A blank Microsoft Excel native format for REPs to complete is provided on the Commission's website at: http://www.puc.texas.gov/industry/electric/forms/Default.aspx

Each TDU must file the TDU Final ERP Form using the instructions and format included in Attachment B. A blank Microsoft Excel native format for TDUs to complete is provided on the Commission's website at: http://www.puc.texas.gov/industry/electric/forms/Default.aspx

Attachment A

Required Report for REPs

COVID-19 Electricity Relief Program (ERP) – REP Summary Instructions

- 1) On or before January 15, 2021 each REP must file in Project No. 50703 a summary of its ERP activities. A separate summary is required for each "DUNS Plus 4" designation.
- 2) Filings may be submitted through the Interchange on the Commission's website as long as the Commission's order filed in Docket No. 50664, *Issues Related to the State of Disaster for Coronavirus Disease 2019*, is in effect. Should the Commission's order entered into in Docket No. 50664 no longer be in effect, then parties may file comments by submitting 16 copies to the commission's Filing Clerk, Public Utility Commission of Texas, 1701 North Congress Avenue, P.O. Box 13326, Austin, Texas 78711-3326. Additionally, each REP must file an electronic version (i.e., in native Microsoft Excel format, with all cell references, formulas, links, and other electronic information intact) of the information contained in the report.
- 3) Each REP must answer all questions presented on the two tabs using the provided native Microsoft Excel format. Under the REP ERP Report tab, answers to questions 1-5 must be presented as numbers. Answers to questions 6-7 must be presented as written explanations.
- 4) The filing must include a sworn statement from an executive officer of the REP attesting to the accuracy, in all material respects, of the information provided in the report.
- 5) Questions concerning the report may be directed to Mariah Benson, mariah.benson@puc.texas.gov.

REP ERP Grand Total Summary Tab:

Reports on the COVID-19 Electricity Relief Program COVID-19 Electricity Relief Program REP Summary

Reporting Period: Final Report - January 15, 2021 REP Name: [REP Name]

REP DUNS: [REP DUNS]

PROGRAM GRAND TOTALS

	PROGRAWI GRAND TOTALS
	ERP Eligible
1 Number of residential ESI IDs?	ERP Qualified
	Non-ERP Residential
	ERP Eligible
2 Number of ESI IDs with DPPs?	ERP Qualified
	Non-ERP Residential
	ERP Eligible
3. Aggregate dollars of recivables for accounts with active DPPs?	ERP Qualified
	Non-ERP Residential
	ERP Eligible
4 Of the ESI IDs reported in question 1, how many ESI IDs had a disconnection order sent during the period 3/1/2020 to 11/30/2020?	ERP Qualified
0011 00101 01 01 01 01 01 01 01 01 01 01	Non-ERP Residential
	ERP Eligible
4 Of the ESI IDs reported in question 1, how many ESI IDs had a disconnection <u>order</u> sent during the period 3/1/2020 to 11/30/2020? 5. Of the ESI IDs reported in question 4, what is the aggregate dollars receivables for those accounts as of 11/30/2020?	ERP Qualified
	Non-ERP Residential

REP ERP Report tab:

Reports on the COVID-19 Electricity Relief Program COVID-19 Electric Relief Program REP Final Report

Reporting Date Final Report - January 15, 2021 REP Name: [REP Name]

	Reporting Date Final Report - Jai REP Name: [REP Name] REP DUNS [REP DUNS]	iuary 15, 2021		
Row	Parameter	Date	Measure	REP Response
1			ERP Eligible	are a
2		2/29/2020	ERP Qualified	
3			Non-ERP Residential	
4			ERP Eligible	
5	1 Number of residential ESI IDs?	8/31/2020	ERP Qualified	
6	Number of residential ESCIDS?		Non-ERP Residential	
7			ERP Eligible	
8		11/30/2020	ERP Qualified	
9			Non-ERP Residential	
10			ERP Eligible	
11		2/29/2020	ERP Qualified	1111
12			Non-ERP Residential	Characteristics of the Control of th
13		-	ERP Eligible	
14	2 Number of ESI IDs with active DPPs?	8/31/2020	ERP Qualified	
15			Non-ERP Residential	-
16		ļ	ERP Eligible	
17		11/30/2020	ERP Qualified	
18			Non-ERP Residential	
19			ERP Eligible	DESCRIPTION OF THE PROPERTY OF
20		2/29/2020	ERP Qualified	
21	3 Aggregate dollars of receivables for accounts with active DPPs?		Non-ERP Residential	ALTERNATION OF SHIP
22			ERP Eligible	
23		8/31/2020	ERP Qualified	
24		0.01,2020	Non-ERP Residential	
25			ERP Eligible	
26		11/30/2020	ERP Qualified	
27		11/30/2020	Non-ERP Residential	
28	4a Of the ESI IDs reported in question 2,		ERP Eligible	ATTREES VALUE
29	how many ESI IDs had a disconnection	2/29/2020	ERP Qualified	THE PARTY OF THE PARTY.
30	order sent during the month ending 2/29/2020?	2,20,2020	Non-ERP Residential	NAMES AND ASSESSMENT OF THE PERSON OF THE P
31	4b Of the ESI IDs reported in question 2,		ERP Eligible	
32	how many ESI IDs had a disconnection	8/31/2020	ERP Qualified	
33	order sent during the month ending 8/31/2020?		Non-ERP Residential	William and the State of the William
34	4c Of the ESI IDs reported in question 2,		ERP Eligible	
35	how many ESI IDs had a disconnection	11/30/2020	ERP Qualified	
36	order sent during the month ending 11/30/2020?		Non-ERP Residential	
37			ERP Eligible	20 2120 5.70
38	5a Of the ESI IDs reported in question 4a, what is the aggregate dollars of receivables	2/29/2020	ERP Qualified	
39	for those accounts?		Non-ERP Residential	
40	Ch 0(4) 501D		ERP Eligible	(ST. TELEVISION
41	5b Of the ESI IDs reported in question 4b, what is the aggregated dollars of	8/31/2020	ERP Qualified	PROPERTY OF STREET
42	receivables for those accounts?	5.0.72020	Non-ERP Residential	20m 42 20m 10 mm
43	S- Of the COLID		ERP Eligible	
44	5c Of the ESI IDs reported in question 4c, what is the aggregate dollars of receivables	11/30/2020	ERP Qualified	
45	for those accounts?		Non-ERP Residential	
Row	Parameter		REP Response	
46	6. What DPP terms were offered to ERP ESI IDs?			
47	7 Were any benefits offered or provided for ESI IDs who were not ERP eligible but could not pay their bill due to COVID-19?			

Attachment B

Required Report for TDUs

COVID-19 Electricity Relief Program (ERP) – TDU Summary Instructions

- 1) On or before January 15, 2021 each TDU must file in Project No. 50703 a summary of its ERP activities.
- 2) Filings may be submitted through the Interchange on the Commission's website as long as the Commission's order filed in Docket No. 50664, *Issues Related to the State of Disaster for Coronavirus Disease 2019*, is in effect. Should the Commission's order entered into in Docket No. 50664 no longer be in effect, then parties may file comments by submitting 16 copies to the commission's Filing Clerk, Public Utility Commission of Texas, 1701 North Congress Avenue, P.O. Box 13326, Austin, Texas 78711-3326. Additionally, each TDU must file an electronic version (i.e., in native Microsoft Excel format, with all cell references, formulas, links, and other electronic information intact) of the information contained in the report.
- 3) Each TDU must respond to all fields included in the five tabs of the native Microsoft Excel sheet.
- 4) The filing must include a sworn statement from an executive officer of the TDU attesting to the accuracy, in all material respects, of the information provided in the report.
- 5) Questions concerning the report may be directed to Mariah Benson, mariah.benson@puc.texas.gov.

TDU ERP Final Report tab:

 COVID-19 Electricity Relief Progra	am ("E	RP")	
 TDU Final Report			
Final Report - January 15, 2021 [TDU Name] [TDU DUNS]			
Number of ESI IDs that Participated in the ERP Total kWhs of TDU Suppressed Delivery Charges Total kWhs for REP Energy Reimbursement			
 ERP Contribution Sources			
ERCOT Contribution Loan			
Rider ERP Billed Amounts To Date Subtotal	\$		
	Ψ		
Rider ERP Balance Still to be Billed ¹ Total ERP Contributions	\$		
 Total ERF Contributions	Ψ		
ERP Expenses			
REP Energy Reimbursements			
TDU Delivery Charges Reimbursements			
Solix Third Party ERP Administrator Costs			
ERCOT Contribution Loan Repayment	Φ		
Subtotal	\$	-	
ERP Expenses Still to be Reimbursed			
Total ERP Payments	\$	-	

¹[TDU] anticipates it will have billed enough ERP Rider funds to pay for all listed ERP expenses sometime during the [month] 2021 billing mi

TDU Final Summary tab:

		VID-19 Electricity Relief Program										
		TDU Final Summary Plan Report January 15 2021	1									
	TOU Name TOU DUNS NTITATIVE RESPONSES	(TDU Name)										
Rox		Parameters for Reporting	Program Grand Total	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2029	November 2020	December 2020
,	ERP ESI ID Count	Monthly Reporting from the number of ESI Disqualfied for reimbursement in the ERF during the reporting month. Program Grant Total Total number of ESI IDs qualified for reimbursement in the ERF at the end of the program.										
2	ERP Rider kWh	Monthly Reporting Total Kitowatt Hourn (KMN) across all currenter classes billed on the ERP Ruler during the reporting month Programs Grant Totals. Total Khowatt Hours (AVN) across all sustemer classes bred on the ERP Ruler since the start of the ERP the uptitle and of the program.										
3	ERP Roder Charges	Monthly Reporting Total datar amount of ERP Rider charges across all customer classes bried during be reporting more for Program Grant Total Total data amount of ERP Rider charges across all customer causes billed since the start of the ERP though the end of the program.										
4	Suppressed kWh	Monthly Reporting Total Klowan Hours (A-M) suppressed on TDU invoices auxiliarly and the state of the SRP brough the end of the program.		_								
5	Suppressed TDU Charges	Monthly Reporting To an dollar amount of TOU charges suppressed on monces qualified for removement in the ERP during the reporting month Program Dannel Tout Tout dollar amount of TOU charges suppressed on monces qualified for in inhumenment in the ERP service the start of the ERP drough the red of the program.										
6	REP Reimbursement Amount	Monthly Reporting Tout data natural or rings charges appared for insufficient services and the Tourist services and Tourist Tourist data data services of energy charges approved for insufficient services to REPS to CES TO 5 qualified for in maturement in the ERP surce for a soft of the ERP services and of the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services and the ERP services are of the ERP services ar										
,	TOU Reimbursement Amount	Monthly Reporting Tests data amount of pagested TDU charges approved for imbutament to be TDU charge for exponing mortin. Program Grand Total Total data removed of suppressed TDU charges approved for reimbutament to the TDU cince the stant of the ERP through the end of the program. Each TDU clinibuses themselves with slightly different immig. Please see TDU Commercial will be baston will via repositive a description of each TDU or TDU clinibuses.										
8	Solo: Rembursement Amount	authorizent process Manch P, Reparing, Table de la minure et charges approved for remolater ment to the charges, administrate of Callago and the cent of cents of demonstrate on the the Callago and the control of Callago and the cents of demonstrate of the Program Grand Table of the second of charges approved for membracement of the of demy dembracement of the other of the process of the control of the callago approved for all the process of the cents of the Callago approved for all the process of the callago and the process of the callago and the process of the callago and process of the callago and process of the process of process of										
0	ERGOT Reimbursement Amount	Monthly Reporting: To all other amount approved for impagment in ERCOT for their initial certification during for imperiment or ERCOT for program Grant of Last Total foliation and approved for impagment to ERCOT for their initial certification successive start of the ERP through the end of the program. Note: The ERCOT to an Agreement has a current maturity due of September 20 2020.										
-	LITATIVE RESPONSE		 					L	L	J	L	l
Ros		TOU Written Response										

Reimbursement Summary by REP tab:

PUCT Project No. 50793 - COVID-19 Electricity Relial Program

COVID-19 Electricity Reliaf Program

Т Т	DU Final Energy Reimbursement by REP										
Reporting Month Period	Final Report January 15 2021	1									
TOU Name	(TDU Name)	i									
TDU DUNS	[אוטס טסדן]										
		Total Amoun	it of Energy Rei	mbursement							
REP ID	REP Name	Program	April	May	June	July	August	September	October	November	December
THE TO	THE THINK	Grand Total	2020	2020	2020	2020	2020	2020	2020	2020	2020
ļ			ļ	<u> </u>	ļ		<u> </u>	L			
						 					
	Grand Totals	s -	s -	s ·	s .	s ·	ş .	s -	\$	s	\$ -

ESI ID Summary by REP tab:

PUCT Project No. 50703 ~ COVID 19 Sectricity Relief Program

	COVID-19 Electricity Relief Program	1									
1	DU Final ESI ID Reimbursement by REP										
TDU Name	Final Report January 15 2021 (TDU Name) (TDU OUNS)										
		Total Numbe	r of ESIIDs Rec	eiving Energy F	Reimbursement						,
REP ID	REP Name	Program Grand Total	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
ļ			ļ								ļ
		 	 	 	 	 					
	Grand Totals	0	. 0	0	0	0		0	0	0	0

kWh Summary by REP tab:

PUCT Project No. 50703 – COVID-19 Electricity Relief Program

	COVID-19 Electricity Relief Program										
	TDU Final kWh Reimbursement by REP										
TDU Name	Final Report January 15 2021 [TDU Name] [TDU DUNS]										
Į		Total Number	of kWhs Recei	ıvıng Energy Re	embursement						
REPID	REP Name	Program Grand Total	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
											-
	Grand Totals	0	0		0	0		0	0	. 0	0